

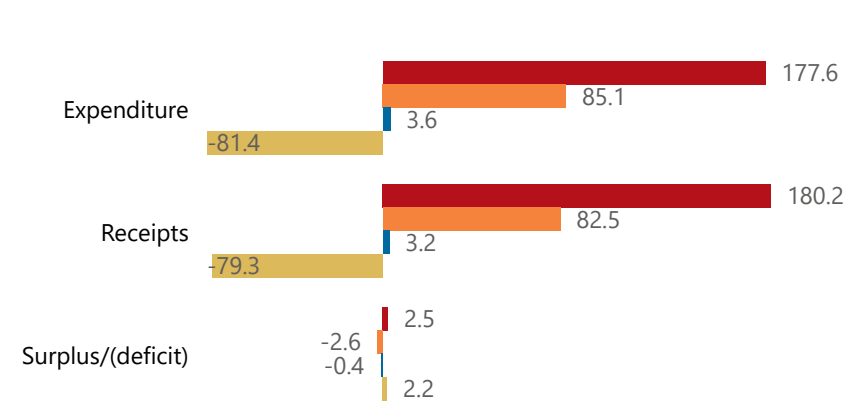
Overview - Public Entities Quarterly Reporting

Approved receipts	Approved spending	Surplus/(deficit)
180.21.8%	177.62.1%	2.5

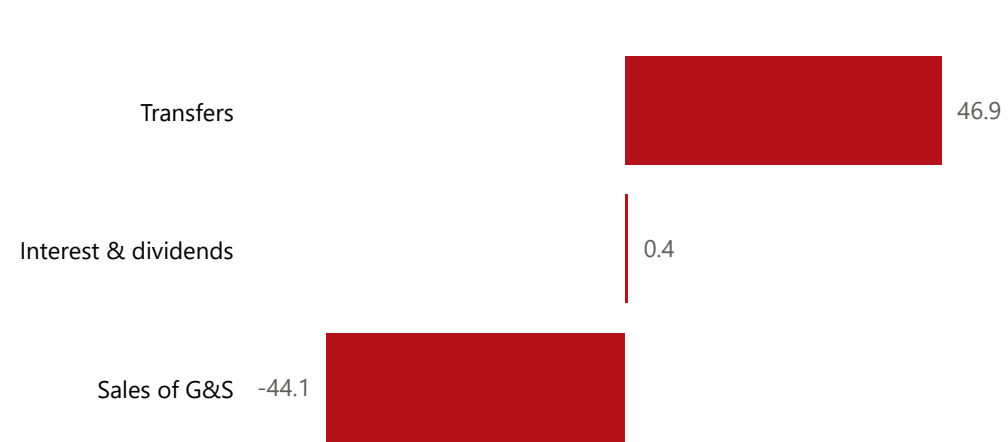
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Composition of receipts



Quarter

2

Cluster

All

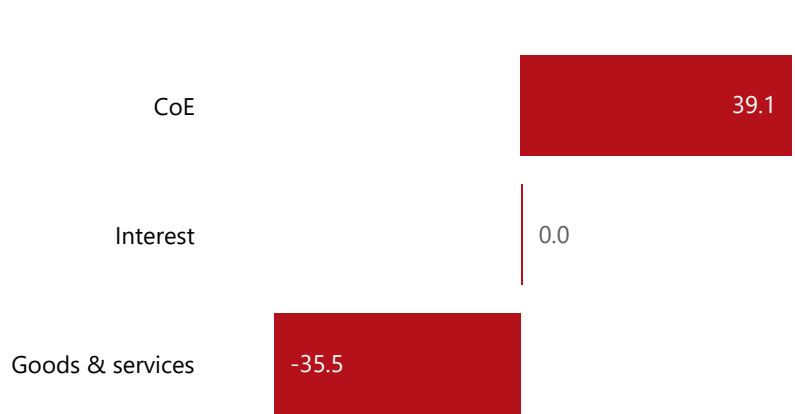
Department

Employment and Labour

Entity

Productivity SA

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

51.5

-85.7%

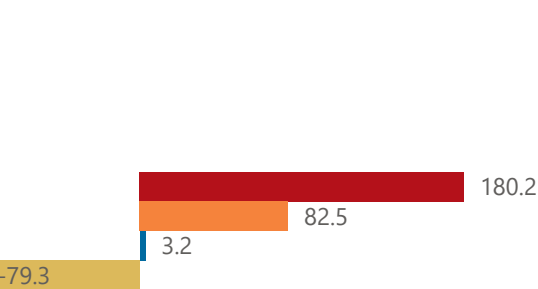
Approved transfers

128.0

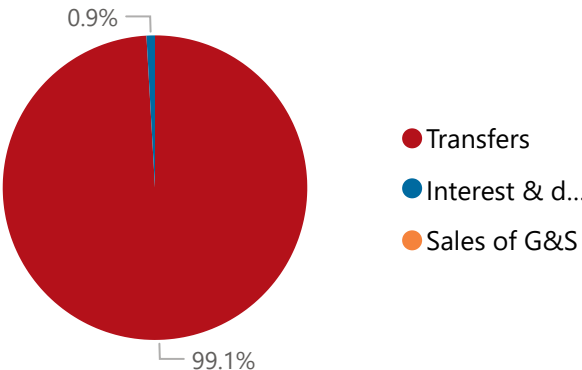
36.7%

Actual vs Forecast

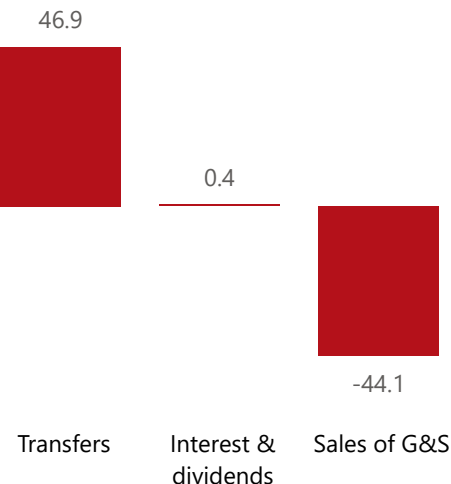
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

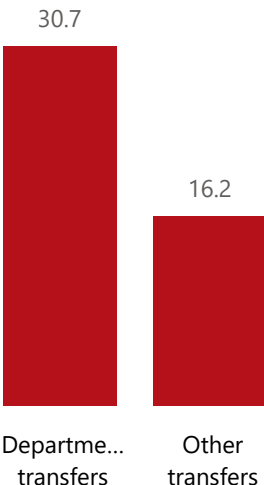
Department

Employment and Labour

Entity

Productivity SA

Top 5 Transfers



Receipts

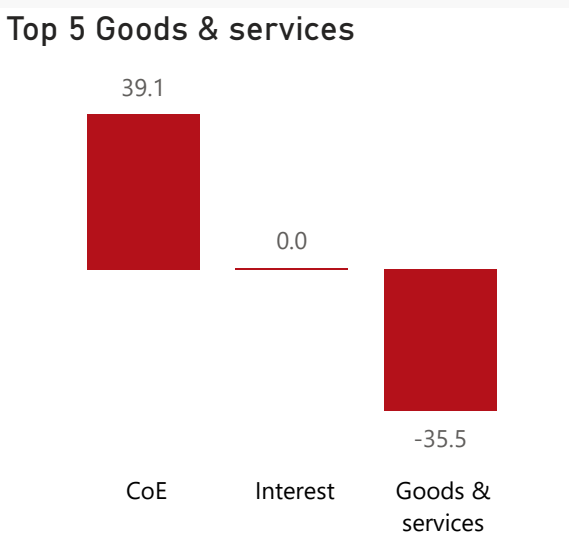
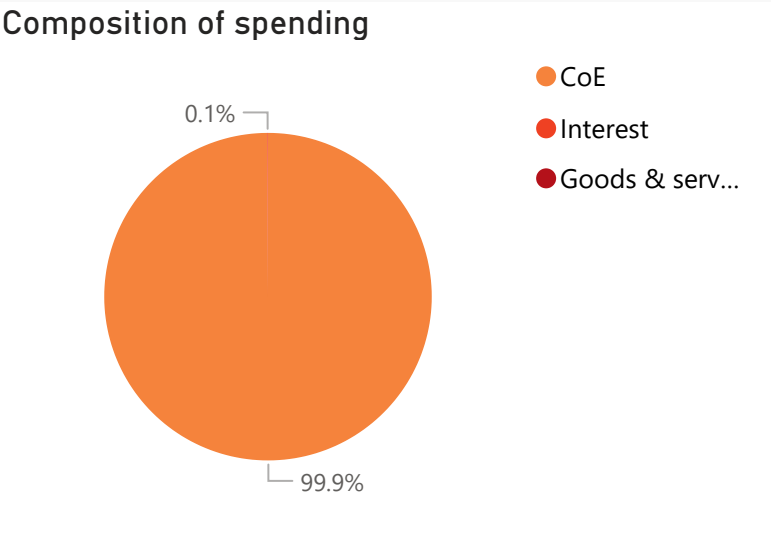
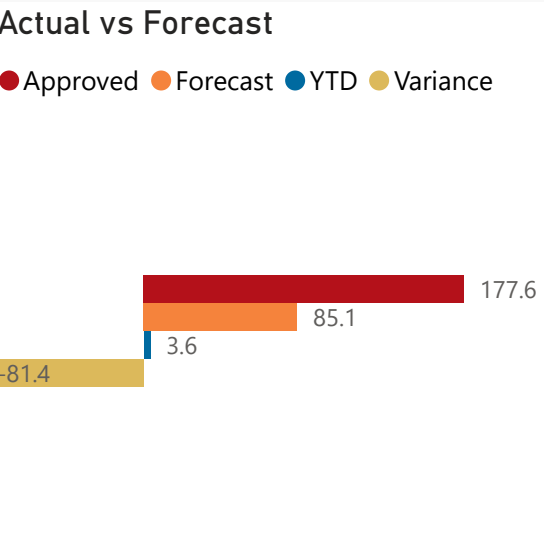
Level 3	Approved	YTD	% YTD
Transfers	128.0	46.9	1,467.6%
Interest & dividends	0.7	0.4	13.3%
Sales of G&S	51.5	-44.1	-1,380.9%
Total	180.2	3.2	100.0%

Top 10 Entities



Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
98.139.9%	79.5-44.7%	360.31.8%



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	98.1	39.1	1,073.7%
⊕ Interest	0.0	0.0	0.7%
⊕ Goods & services	79.5	-35.5	-974.4%
Total	177.6	3.6	100.0%



☐ R billion
☒ R million
☐ R thousand

Quarter

2

Cluster

All

Department

Employment and Labour

Entity

Productivity SA